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JANARDHANAN NIVAS (FINANCE DEPARTMENT VELAGAPUDI)
Mon, Apr 28, 2025 23:11:36 IST

GOVERNMENT OF ANDHRA PRADESH

ABSTRACT

Budget Estimates 2025-26 - Budget Release Order for Rs. 2,00,67,000 **/-** (Rupees Two crore sixty seven thousand) to Family Welfare Department **-** Orders - Issued

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FINANCE (FMU-HM&FW) DEPARTMENT

G.O.Rt.No: 1613 **Dated:28-04-2025**

Read the following:-

1 . G.O.Ms.No.101 , Finance (Budget-I) Department , 12-08-2015

2 . GO Ms.No.3 , Finance (Budget-I) Department , 08-01-2025

3 . GO Ms.No.12 , Finance (Budget-I) Department , 31-03-2025

4 . GO Ms.No.14 , Finance (Budget-I) Department , 05-04-2025

5 . HMF04-26021(32)/1/2023-NHM (2056793) , HM&FW Department , 21-02-2025

6 . FIN01-FMU0RBAB(HMF2)/1/2022-FMU-HMFW (1768048) , Finance (FMU-HM&FW) Department , 13-04-2025

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ORDER:-

In pursuance of the orders issued in references read above, the Commissioner Family Welfare Department Family Welfare Department is hereby issued a Budget Release Order for an amount of Rs.2,00,67,000 **/- (**Rupees Two crore sixty seven thousand**)** from the BE provision 2025-26 for the purpose of World Bank-assisted AP HSSP (AP Health System Strengthening Project) in relaxation of quarterly regulation orders towards payments to the professional services for implementation of the World Bank-assisted AP HSSP (AP Health System Strengthening Project).

(Rs.in Lakhs)

S.No.	Head of Account	Charged/ Voted	Provision in BE 2025-26	Additional Amounts Sanctioned	Amount Reappro -priated	Total Provision in BE 2025-26	Amount Already Authorised	Amount Authorised Now	Balance Amount Available
Scheme Name: World Bank - Andhra Pradesh Health System Strengthening Project **Procedure of Drawal of Funds:** Detailed Voucher Bill **Drawing Officer:** Concerned DDO **Remarks:** towards payments to the professional services upto March for the FY 2024-25 for implementation of the World Bank-assisted AP HSSP (AP Health System Strengthening Project)									
1	4211000010309280289	V	318.60	0.00	0.00	318.60	0.00	200.67	117.93
		Total	**318.60**	**0.00**	**0.00**	**318.60**	**0.00**	**200.67**	**117.93**

The (Health, Medical & Family Welfare Secretariat) Shall take necessary action for issue of administrative sanction as per instructions issued in U.O Note No. 29875-A/1283/A1/BG.I/2006, Finance (BG.I) Department, dt.25.11.2006.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

NIVAS JANARDHANAN

ADDITIONAL SECRETARY TO GOVERNMENT (C)

To

The Special CS, Health, Medical & Family Welfare Department, Ap Secretariat.

The Commissioner, Family Welfare Department

The Director of Treasuries & Accounts, Mangalagiri

The Director Works and Accounts, Mangalagiri

The Pay & Accounts Officer, Mangalagiri

The Finance (BG.I) & (BG.II) Department

The Principal Accountant General (A&E), Vijayawada

The Principal Accountant General (Audit), Vijayawada

The CEO, APCFSS, Mangalagiri

//FORWARDED BY ORDER//

SECTION OFFICER.